

Other Bodies/Individuals

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

**PROVISIONAL ITEMS FOR FUTURE MEETINGS AND FORWARD PLAN ITEMS
RELEVANT TO THE WORK OF THE ADULT AND COMMUNITY SERVICES OVERVIEW AND SCRUTINY COMMITTEE**

| DATE OF MEETING | ITEMS FOR SCRUTINY | ITEMS FOR INFORMATION | EXEMPT ITEMS |
|-----------------|---|-----------------------|--------------|
| 14 March 2007 | <p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Update on Appendix A to Developing Partnership Commissioning in Adult, Health and Social Care Services (<i>Kathryn Downton</i>) (<i>requested by the Committee on 13-12-06</i>)</p> <p>ICES Update (<i>Steve Smith</i>)</p> <p>Developing a Modern Library Service (<i>Edwina Cordwell</i>)</p> <p>Outline Arrangements for Joint Scrutiny with Coventry City Council (<i>Jane Pollard</i>)</p> <p>Report on Working Groups (<i>Jane Pollard</i>)</p> | | |
| March/April | <p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Joint Scrutiny with Health and Non Executive Directors in Health to look at Joint Commissioning Governance Arrangements</p> | | |
| 18 April 2007 | <p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Progress Report on Fairer Charging (<i>Philip Lumley-Holmes</i>)</p> | | |
| 30 May 2007 | <p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Update Report on Medication (<i>Simon Robson</i>) (<i>requested by the Committee at Select Committee on Older People and Residential Care 8/11/06</i>)</p> | | |
| 20 June 2007 | <p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Update on Social Care Improvement Plan (<i>Graeme Betts</i>)</p> <p>Complaints Half Year Report (<i>Karen Smith</i>)</p> | | |
| 25 July 2007 | <p>Adult, Health and Community Services Full Year Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Progress on implementation of actions to improve performance in older people's residential care (<i>Simon Robson</i>)</p> | | |

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|----------------|---|--|--|
| | Customer First (<i>Kim Bolton</i>) (<i>requested by the Committee on 12/07/06 to see whether outcomes from the Workshop had been delivered</i>) | | |
| 12 Sept 2007 | Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>) | | |
| 17 Oct 2007 | Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>) Adult Learning – Update (<i>Peter Sutton</i>) | | |
| 14 Nov 2007 | Half Year Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>) Update Report on Older People and Residential Care (<i>requested by the Committee at Select Committee on Older People and Residential Care 8/11/06</i>) | | |
| 19 Dec 2007 | Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>) Complaints Annual Report (<i>Karen Smith</i>) | | |
| Briefing Notes | Joint paper from SS/ LHTS/Educ on opportunities for informal adult learning (<i>John Bull, Kushal Birla, Peter Sutton</i>) Joint Occupational Therapists (<i>requested by the Committee on 16-02-06</i>) | | |
| Dates not set | Residential Payments – in context of costs and comparison against cost of independent provision Commissioning, Processes and Performance – Private and Voluntary and Community Sectors (<i>Kim Harlock</i>) Report from the Department for Communities and Local Government (DCLG) on Supporting People (<i>Graeme Betts/Rosie James</i>) (<i>requested at the meeting on 13-12-06</i>) | | |
| Working Groups | Library Service and Heritage Service Strategy (<i>Edwina Cordwell</i>) Home Care – Working Group (including the Tendering Process commissioning services from external agencies agreed by Committee on 24-11-05)(<i>Jane Pollard</i>) Support for Carers – Working Group (<i>Jane Pollard</i>) | | |

'The Overview and Scrutiny Coordinating Group considered the lead County Council committees for the various LAA outcomes and targets at its meeting on 17 January 2007. Attached as an Appendix are the agreed LAA targets for which this Committee has the lead responsibility within the Council. Further discussions will be taking place with our partners over the establishment of joint scrutiny bodies to look at the LAA and the practical arrangements required to avoid duplication of effort.'

Adult and Community Services Overview and Scrutiny Committee

To review and or scrutinise the provision of public services in Warwickshire relating to adult services including the delivery of social care to older people and people with disabilities, mental health and health/residential care, libraries, heritage and cultural services and community education.

| Healthier Communities and Older People Block | | | | | | |
|---|--|---|--|-----------------|-----------------|--------------|
| Outcomes | Indicators | Baselines | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead Partner |
| (HCOP2a) Supporting People – Service users who are supported to establish and maintain independent living (long term services) | Percentage and number of service users currently receiving a long term service -by locality | (Baseline data Q2 2005-Q1 2006) Frail elderly 1004 Older people with support needs 15077 Physical/Sensory disability 4 LD 372 MH 228 Young People at Risk 3 | 10% uplift by client group To be moderated based on a more detailed analysis Jan-March 2007 | | | WCC |
| | Percentage and number of service users currently receiving a flexible/floating support service | (Baseline data Q2 2005-Q1 2006) Complex/Generic Needs 472 Offenders or those at risk 12 Older people with support needs 2 Drug Problems 64 LD 139 MH 454 Single Homeless 146 Teenage parents 51 Domestic Violence 236 Young People at Risk 77 | 10% uplift by client group To be moderated based on a more detailed analysis Jan-March 2007 | | | WCC |

| Outcomes | Indicators | Baselines | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead Partner |
|--|---|--|--|---------------------------------------|-----------------|--|
| (HCOP2b) Supporting People – Service users who have moved on in a planned way from temporary/supported accommodation (short term services) | Percentage and number of service users currently receiving short term supporting people support services and who have moved on in a planned way. Review will look to enhance split by locality | (Baseline Q2 2005-Q1 2006) Homeless families-47 (64.3%) Offenders or those at risk-6 (85.7%) MH-3 (60%) Single Homeless-65 (48.5%) Teenage Parents-51 Domestic Violence-42 (77.8%) | 10% uplift by client group To be moderated based on a more detailed analysis Jan-March 2007 | TBA | TBA | WCC |
| | Identify the number of individuals accessing advice and support services that prevent individuals and families becoming homeless. To include qualitative feedback, numbers accessing services (by client group and locality). | Establish a baseline following the introduction of the new BVKPI and show against each housing district/borough | 10% uplift by client group To be moderated based on a more detailed analysis Jan-March 2007 | TBA | TBA | WCC |
| (HCOP3a) Tackling Poverty (LPSA2) Increased claimant income for Council Tax and Housing Benefits Countywide Project | Numbers of claimants on Council Tax and Housing Benefits | 32,607 as at September 2005 | | 35,868 as at 31.3.2009 (with stretch) | | WDC on behalf of all district and borough councils |
| (HCOP3b) Tackling Poverty (LPSA2) Increase in welfare benefit uptake through the Project | Take up welfare benefit | 200 as at September 2005 | | 1050 as at 31.3.2009 (with stretch) | | Warwick District CAB |

| Outcomes | Indicators | Baselines | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead Partner |
|--|---|---|---|---------------------------------|--------------------------------|---|
| (HCOP3c) Pension Service(LS) countywide take up campaign | Countywide benefit take up especially through joint working partnerships with the LA's | Contribution to (HCOP 3 a and b) above | | | | The Pension Service (Local Service)-DWP |
| (HCOP4b) Enable Warwickshire residents to lead healthier lifestyles | No of older people accessing low level emotional and support services | Baseline of 2813 (befriending) and 106 (counselling) using Age Concern Works Counselling and Befriending Services data of the mean of three years | +10% year on year | +10% year of second year target | +10% year of third year target | Tba |
| (HCOP5) Increase the dignity, independence choices and quality of life of older people | Improved satisfaction levels amongst home care users (LPSA2) | 61.4% To be established by Base Line Survey (February 2006) | 65% | 67% | 69.5% | WCC |
| | % of over 55's population who have engaged in at least one cultural sporting or informal learning activity in the past 12 months -Gender -Race -Disability | Baseline to be established through citizens panel in 2006/07 or by reference to the national 'taking part' survey-by 31/3/07 | % increase or establishment of baseline if not possible in 2006/7 | % increase | % increase | Greater Warwickshire Sports Partnership |